

## BUDGET NARRATIVE

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<ul style="list-style-type: none"><li>• Teachers will be paid the negotiated curriculum rate of pay to plan for and teach during the summer program.</li><li>• A total of 10 teachers will be employed for the summer learning program to meet the needs of students and to address gaps in knowledge.</li></ul>

<p><b>Code 16</b>  <i>Support Staff Salaries</i></p>	<ul style="list-style-type: none"> <li>• Bus drivers from the district will be employed to transport students to and from the summer learning program, as many students do not have access to transportation.</li> <li>• 3 aides will be employed for the summer learning program to support teachers and students.</li> </ul>
<p><b>Code 40</b>  <i>Purchased Services</i></p>	<ul style="list-style-type: none"> <li>• Educational field trips will take place over the summer learning program to support the surrounding community and expand student's learning experiences outside of the classroom.</li> </ul>
<p><b>Code 45</b>  <i>Supplies and Materials</i></p>	<ul style="list-style-type: none"> <li>• Snacks will be provided to students in the Summer program, students need to be fed in order to focus &amp; make academic progress.</li> <li>• Summer curriculum materials will be purchased and implemented to address the gaps in learning caused by the pandemic.</li> </ul>

	<ul style="list-style-type: none"> <li></li> </ul>
<b>Code 46</b> <i>Travel Expenses</i>	<ul style="list-style-type: none"> <li></li> </ul>

<b>CODE/ BUDGET CATEGORY</b>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	

<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	